

**TRANSNET**



delivering on our commitment *to you*

*national ports  
authority*



**Transnet National Ports Authority  
TNPA Plans for Cruise Lines  
Durban  
10 May 2009**

**by Ricky Bhikraj**



## **Outline**

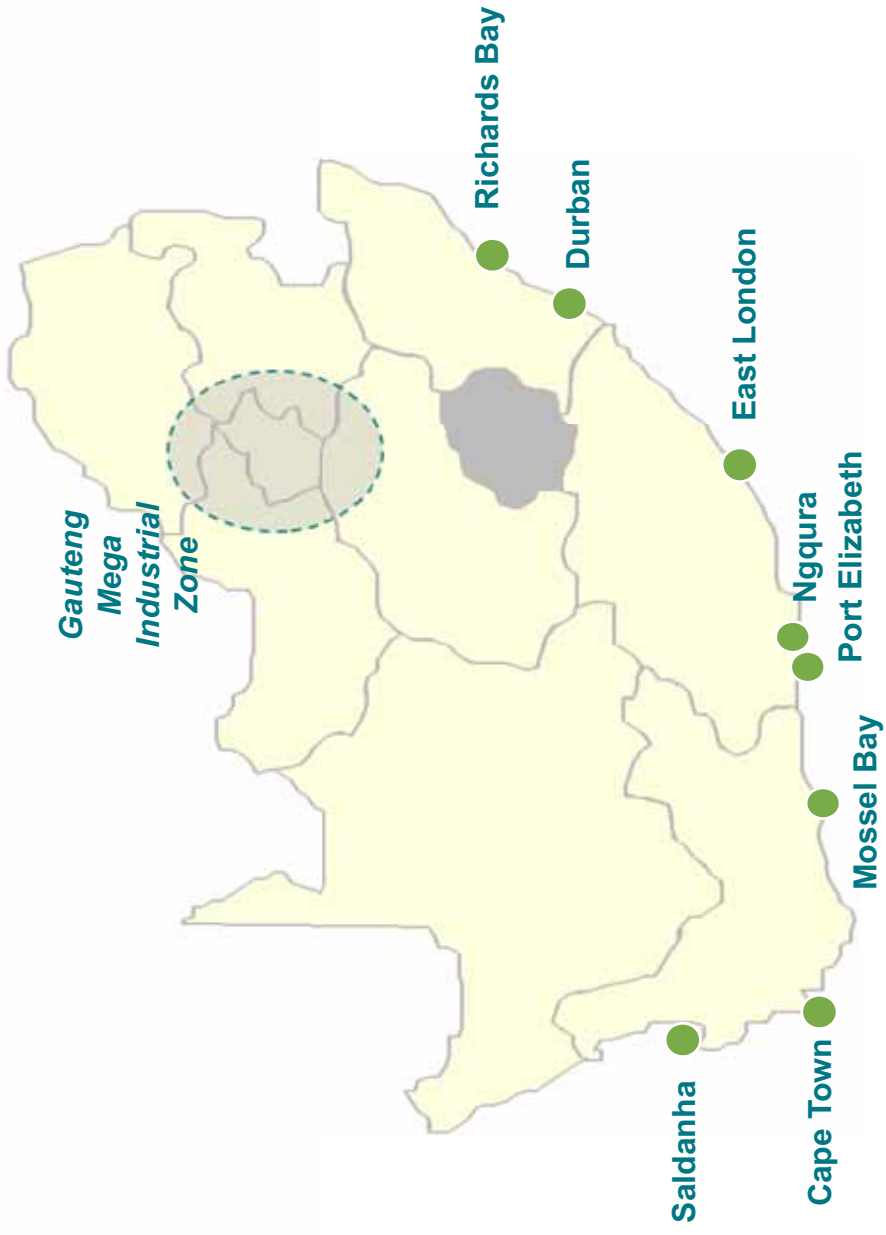
- Port of Durban overview
- Durban Development Framework Plans
- Cruise Liner trends
- Current Cruise Terminal
- New Cruise Terminal proposal
- Plans for 2010
- Way forward

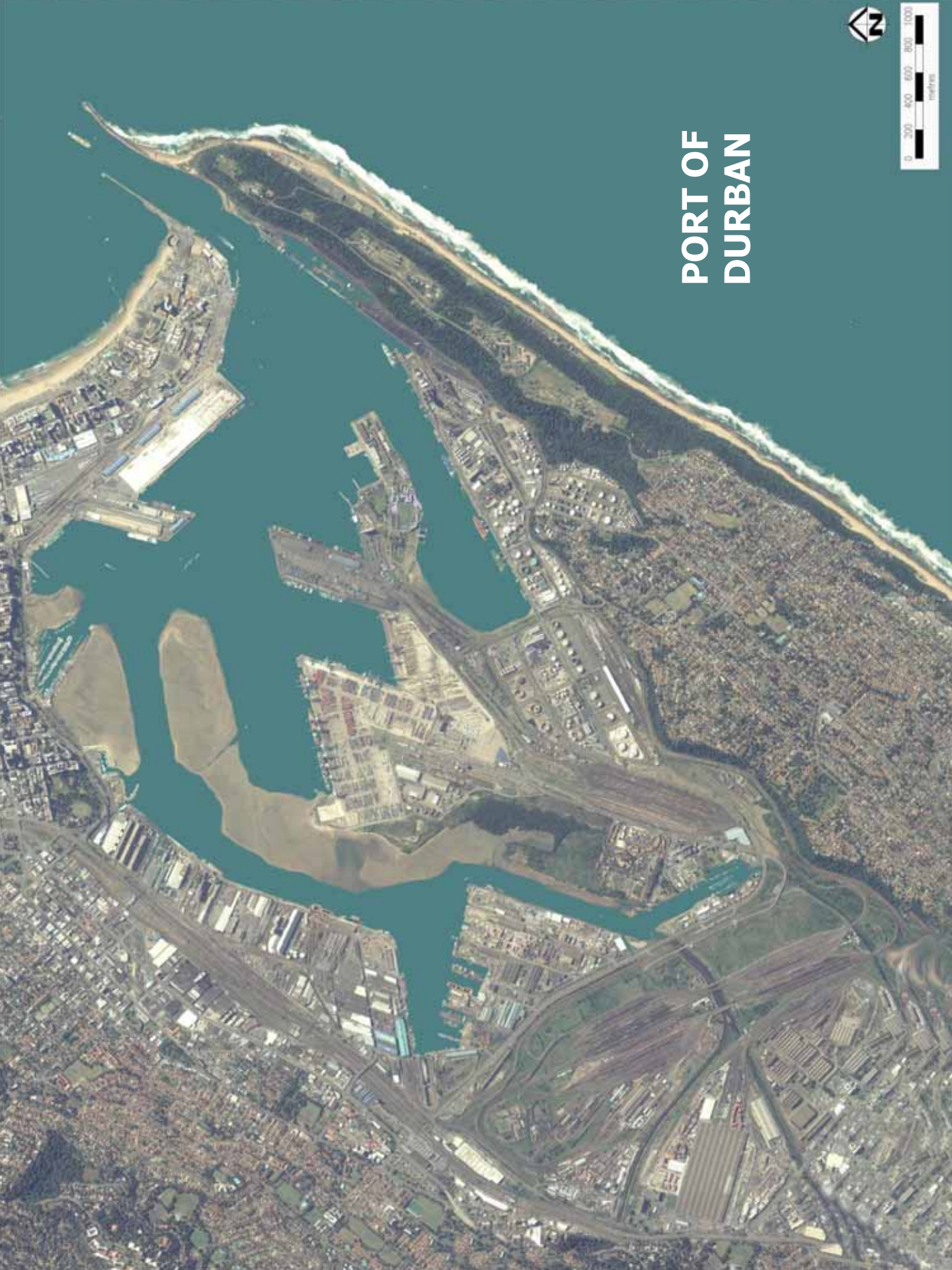


delivering on our commitment **to you**

*national ports  
authority*

# South African Ports





# PORT OF DURBAN

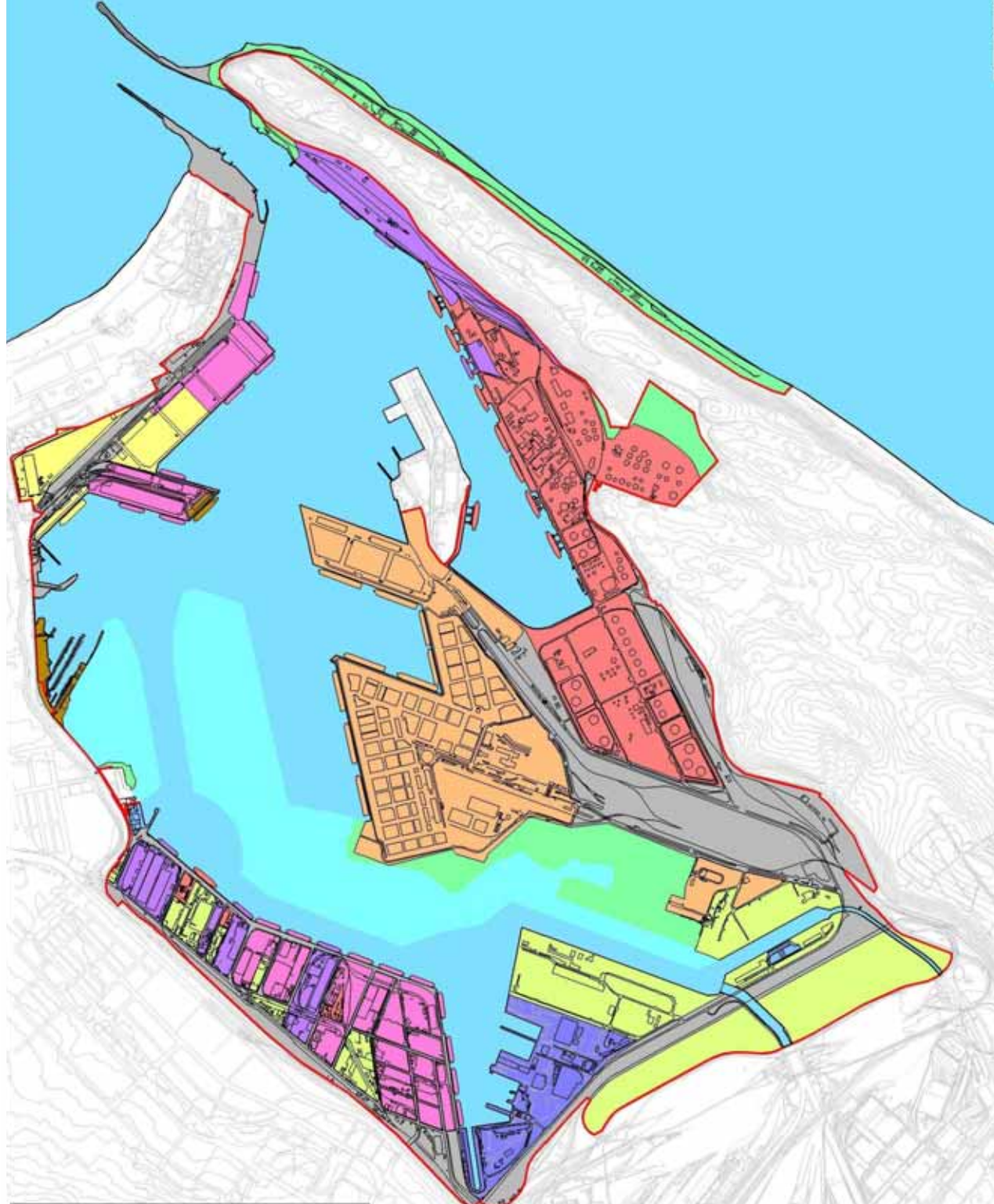




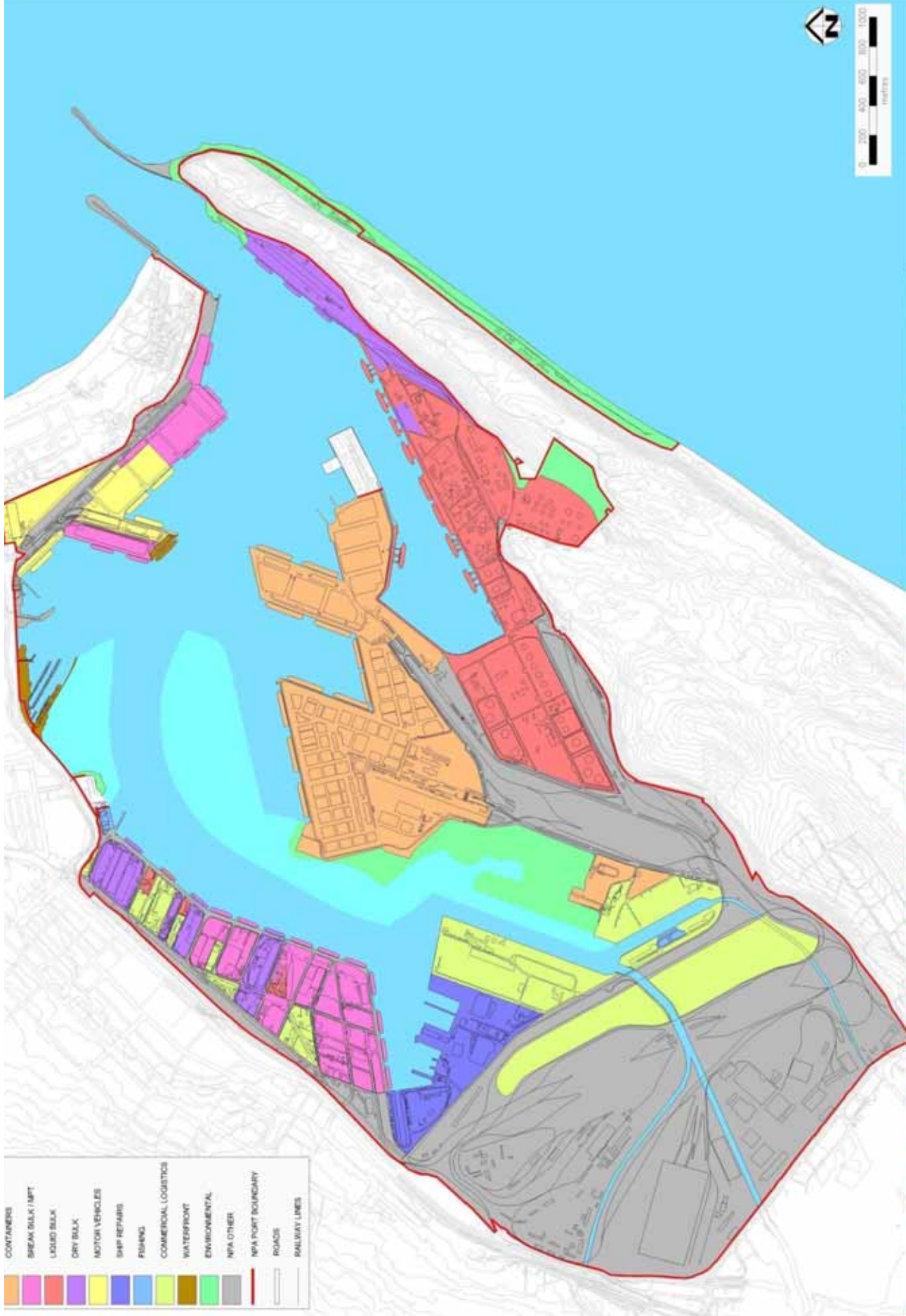
## **Port of Durban performance**

- **Year ending March 2009**
  - 2.56m TEU throughput
  - 0.399 vehicles
  - 7.719 mt dry bulk
  - 25.422 mt petroleum
  - 2.059 mt liquid bulk
  - 2.267 mt break bulk
  - 420 average vessel arrivals per month

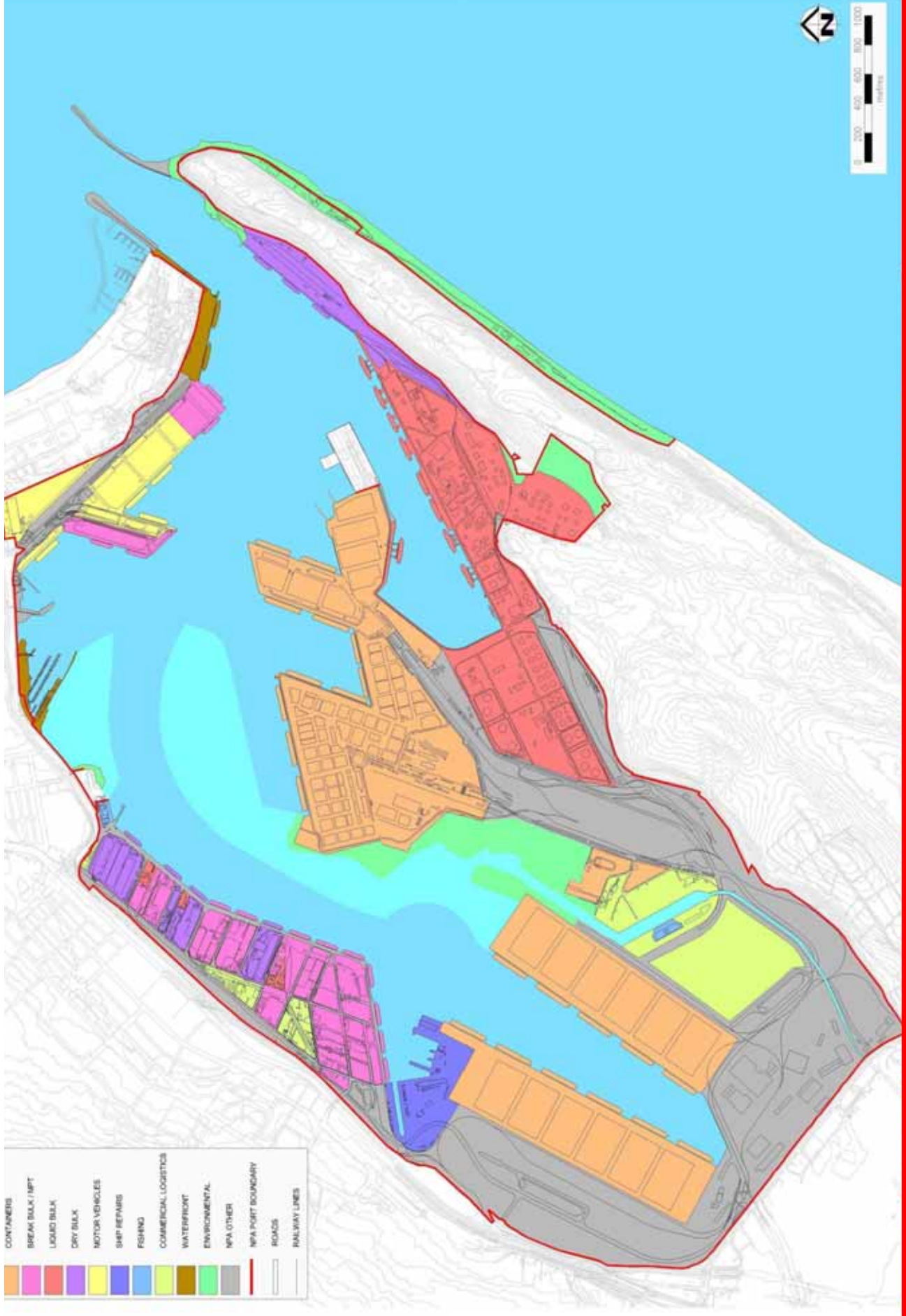
# Durban Current Layout



# Durban 2014 Potential Layout



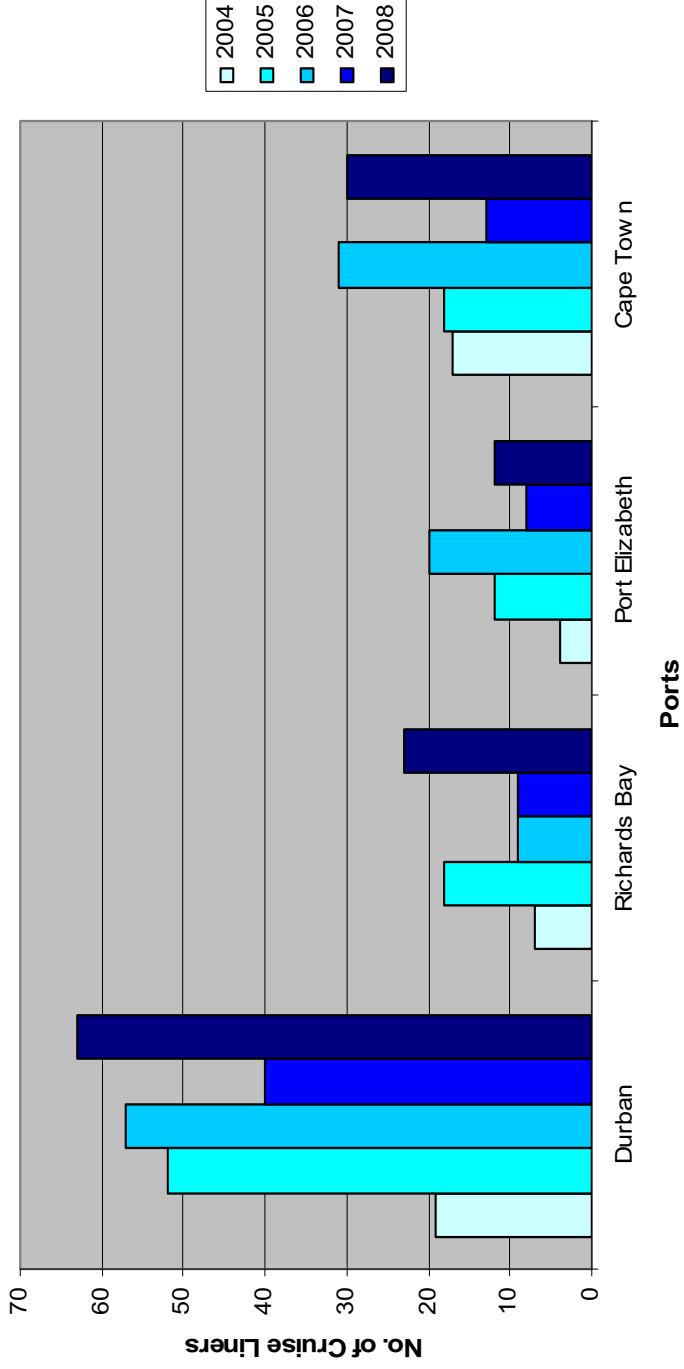
# Durban 2030 Potential Layout





# Cruise Liner trends

**CRUISE LINERS CALLING PER PORT OVER THE PAST 5 YEARS**



# Current Cruise Terminal – Durban N-Shed Passenger Terminal

delivering on our commitment **to you**

- The N-Shed Passenger Terminal - only Cruise Terminal in Durban.
- Port Facility
- Operation by appointed terminal agent/s and law enforcement agencies:
  - Department of Home Affairs through the Immigration Department.
  - SARS through Customs.
  - Department of Health.
  - Protection and Security Services (PSS) – Ports of Entry regarding security relative to law enforcement.
- Processing of baggage.
- Schedule is seasonal Sept / Oct to end April.

# Current Cruise Terminal – Durban N-Shed Upgrade

delivering on our commitment **to you**

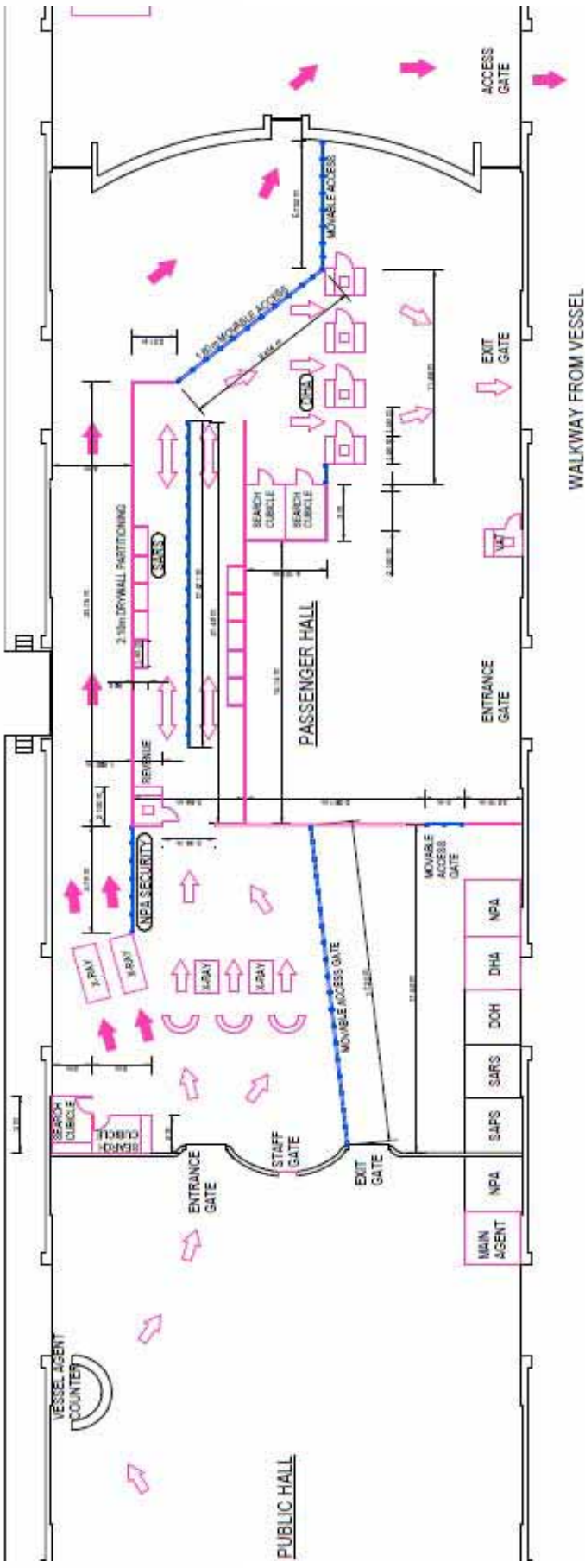
- R7.5m invested in upgrading N-Shed.
- The scope of the works:
  - Internal building work :
    - Provision of new office accommodation and work stations.
    - Upgrade of male and female ablutions.
    - Fixed partitioning for passenger walk ways and baggage handling.
    - Movable partitioning.
    - Electrical infrastructure and installations.
    - IT infrastructure.
  - Exterior work:
    - Surface preparation and remedial work.
    - Painting.
    - Palisade fencing.
    - Awnings and cladding.
    - Repairs to paved surfaces.

# Current Cruise Terminal – Durban Passenger and Baggage Flow



national ports authority

delivering on our commitment to you



BAGGAGE  
 PASSENGERS

## VESSEL DEPARTURE

# **New Cruise Terminal Durban – Pre-feasibility**

delivering on our commitment **to you**

- **Development of a business case**
  - Port development commercial bias
  - Component of a larger strategy
  - Consultation, commitment and involvement of other stakeholders
- **Formulation of a model**
  - Operation and funding
- **Selection of a site - "A" Berth preferred site**
  - Minimal heavy engineering and readily available services.
  - Complementary to the Point area developments.
  - Accessibility.



## **Plans for 2010**

- **One Ocean Club**
  - 2 Cruise Liners (MS Westerdam and MS Noordam)
  - Operate between CT, PE and DBN
  - Full Service Package basis
- **Co-ordination between TNPA, Local Organising Committee, Law Enforcement Authorities and City**
- **Capacity of 1500 passengers**
- **Full period world cup**



## Way forward

- Formulate a business case
- Marketing research
- Participation of key stakeholders
- Energy from committed individuals