



## environment, forestry & fisheries

Department:  
Environment, Forestry and Fisheries  
REPUBLIC OF SOUTH AFRICA

Ref: O2/1/5/2

### NATIONAL ASSEMBLY

(For written reply)

QUESTION NO. 700 {NW818E}

INTERNAL QUESTION PAPER NO. 6 of 2021

DATE OF PUBLICATION: 05 March 2021

#### **Mr D W Bryant (DA) to ask the Minister of Forestry, Fisheries and the Environment:**

What (a) was the (i) annual income of the Table Mountain National Park (TMNP) (aa) in the 2019-20 financial year and (bb) since 1 April 2020 and (ii) breakdown of each sector of income from (aa) access fees at Cape Point and Boulders Beach, (bb) the Aerial Cableway company, (cc) permits and Wild Cards, (dd) picnic sites, and/or (ee) any other specified forms of income and (b) total amount of this income is reinvested into the TMNP?

#### **700. THE MINISTER OF FORESTRY, FISHERIES AND THE ENVIRONMENT REPLIES**

- a) (i) (aa) In the 2019/20 financial year, the Table Mountain National Park generated R371 657 366 in revenue.
- (bb) Since the start of the 2020/21 financial year, the Table Mountain National Park generated R23 531 114 in revenue.

(ii) The detailed breakdown of each section of income is provided on the table below:

**Table 1. Table Mountain National Park Revenue streams**

Question	Income Description	2019-20	2020-21
		Apr 2019 - Mar 2020 (12 months)	Apr 2020 - Feb 2021 (11 months)
(a)(ii)(aa)	Cape Point	R216 960 043	R7 496 115
	Boulders	R90 502 407	R2 498 787
(a)(ii)(bb)	Table Mountain Aerial Cableway Concession	R39 795 627	R5 217 361
(a)(ii)(cc)	My Green - and My Activity Card	R3 374 628	R2 643 888
(a)(ii)(dd)	Picnic Sites	R2 757 167	R1 251 262
(a)(ii)(ee)	Tourism Income	R7 588 972	R2 868 400
	Other	R10 678 522	R1 555 301
Tourism Income includes Accommodation, Recreational Permits, Trail Fees, etc.			
Other includes the other Filming, Rent Received, etc.			
<b>Total Revenue</b>		<b>R371 657 366</b>	<b>R23 531 114</b>

b) The amount re-invested in operations for the 2019/20 financial year was R99 481 040. In the 2020/21 financial year, R74 498 832 has been reinvested into operations.


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<b>Total Revenue</b>		<b>R371 657 366</b>	<b>R23 531 114</b>

- b) The amount re-invested in operations for the 2019/20 financial year was R99 481 040. In the 2020/21 financial year, R74 498 832 has been reinvested into operations.

**Regards**



**MS B D CREECY, MP  
MINISTER OF FORESTRY, FISHERIES AND THE ENVIRONMENT**

**DATE:** 18/3/2021